



Building a Better Budget Office

Speakers: Mike Mucha, GFOA (Moderator)
John Gross, City of Long Beach, KS
Scott Huizenga, City of Kansas City, MO
Brent Sakaida, City of Thousand Oaks, CA
Pamela DuBois, Cabarrus County, NC

Time / Date: 10/25/18
2:00 – 3:40 EDT

Time	Topic
10 minutes	What does your budget office do? <ul style="list-style-type: none">• Results from GFOA survey
20 minutes	What is a Budget Office <ul style="list-style-type: none">• Evolution of the budget office• Different types of budget office• Where does the budget office go?• What type of position is in the budget office?
20 minutes	Case Study – City of Kansas City
	Break
50 minutes	Key Questions for Discussion <ul style="list-style-type: none">• How independent should the budget office be?• Do small organizations need a budget office?• Do large organizations need more than one?• Decentralized vs. centralized budget staff?• How to deal with self-preservation in the budget office?• What happens when budget analysts mature?• How do you recruit a good budget analyst?• What non-traditional roles can a budget office play to add value?