



First Annual *Better Budgeting* Web-Stream Event
October 6, 2016, and January 12, 2017 (encore presentation)

Instructors:

- John Fishbein, Senior Program Manager, Technical Services Center, Government Finance Officers Association
- Michael Bailey, Finance Director, City of Redmond, Washington

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Time (Eastern)	Topic
2:00 pm - 2:20 pm	Setting up a long-term planning process
2:20 pm - 2:40 pm	Create a truly effective capital budgeting process
2:40 pm - 3:00 pm	Better assess the potential impact of changes in service levels
3:00 pm - 3:20 pm	Make better decisions on the appropriate levels of fees and charges
3:20 pm - 3:40 pm	Design more effective measures of performance
3:40 pm - 4:00 pm	Improve the process of budgeting for salaries and wages